

33	Мероприятие 2. Финансовое обеспечение государственных гарантий реализации прав на получение общедоступного и бесплатного дошкольного образования в муниципальных дошкольных образовательных организациях - всего, из них	602 838,30	58 135,00	95 234,70	102 486,90	110 502,70	115 504,00	120 975,00	1.1.1.1., 1.1.1.2., 1.1.2.1.
34	областной бюджет	602 838,30	58 135,00	95 234,70	102 486,90	110 502,70	115 504,00	120 975,00	
35	местный бюджет	-	-	-	-	-	-	-	
36	Мероприятие 4. Капитальные, текущие ремонты, приведение в соответствие с требованиями пожарной безопасности и санитарного законодательства зданий и помещений, в которых размещаются муниципальные дошкольные образовательные организации - всего, из них	1 702,30	1 526,20	176,10	0,00	0,00	0,00	0,00	1.1.1.4.
37	областной бюджет	221,80	221,80	0,00	0,00	0,00	0,00	0,00	
38	местный бюджет	1 480,50	1 304,40	176,10	0,00	0,00	0,00	0,00	
39	Мероприятие 5. Создание условий для инклюзивного образования детей-инвалидов. Обеспечение физической и информационной доступности для инвалидов объектов системы образования путем внедрения специального оборудования: дошкольные образовательные организации - всего, из них	2 715,50	0,00	2 715,50	0,00	0,00	0,00	0,00	2.2.2.3.
40	федеральный бюджет	985,50	0,00	985,50	0,00	0,00	0,00	0,00	
41	областной бюджет	500,00	0,00	500,00	0,00	0,00	0,00	0,00	
42	местный бюджет	1 230,00	0,00	1 230,00	0,00	0,00	0,00	0,00	
43	ПОДПРОГРАММА 2. «РАЗВИТИЕ СИСТЕМЫ ОБЩЕГО ОБРАЗОВАНИЯ В АРАМИЛЬСКОМ ГОРОДСКОМ ОКРУГЕ»								
44	ВСЕГО ПО ПОДПРОГРАММЕ 2, В ТОМ ЧИСЛЕ:	1 654 392,72	117 756,13	157 303,92	149 627,60	153 273,65	606 927,42	469 504,00	
45	федеральный бюджет	13 742,30	698,00	13 044,30	0,00	0,00	0,00	0,00	
46	областной бюджет	1 339 728,64	81 884,20	104 452,80	113 714,80	121 042,04	512 772,00	405 862,80	
47	местный бюджет	300 921,78	35 173,93	39 806,82	35 912,80	32 231,61	94 155,42	63 641,20	
48	«Капитальные вложения»								
49	Всего по направлению «Капитальные вложения», в том числе:	757 613,51	0,00	7 190,61	8 067,90	0,00	426 753,00	315 602,00	
50	областной бюджет	663 653,10	0,00	0,00	6 777,30	0,00	372 834,00	284 041,80	
51	местный бюджет	93 960,41	0,00	7 190,61	1 290,60	0,00	53 919,00	31 560,20	
52	Всего по направлению «Бюджетные инвестиции в объекты капитального строительства», в том числе:	757 613,51	0,00	7 190,61	8 067,90	0,00	426 753,00	315 602,00	
53	Мероприятие 6. Строительство современных зданий общеобразовательных организаций, реконструкция функционирующих организаций, возврат и реконструкция ранее переданных зданий общеобразовательных организаций-всего, из них	757 613,51	0,00	7 190,61	8 067,90	0,00	426 753,00	315 602,00	2.2.1.1., 2.2.2.2., 2.2.4.1., 2.3.1.1., 2.3.1.2.
54	областной бюджет	663 653,10	0,00	0,00	6 777,30	0,00	372 834,00	284 041,80	
55	местный бюджет	93 960,41	0,00	7 190,61	1 290,60	0,00	53 919,00	31 560,20	
56	«Прочие нужды»:								
57	Всего по направлению «Прочие нужды», в том числе:	896 779,21	117 756,13	150 113,31	141 559,70	153 273,65	180 174,42	153 902,00	
58	федеральный бюджет	13 742,30	698,00	13 044,30	0,00	0,00	0,00	0,00	
59	областной бюджет	676 075,54	81 884,20	104 452,80	106 937,50	121 042,04	139 938,00	121 821,00	
60	местный бюджет	206 961,37	35 173,93	32 616,21	34 622,20	32 231,61	40 236,42	32 081,00	
61	Мероприятие 1. Организация предоставления общего образования и создание условий для содержания детей в муниципальных общеобразовательных организациях - всего, из них	196 099,58	31 946,00	24 696,31	34 622,20	32 517,65	40 236,42	32 081,00	2.2.1.1., 2.2.1.2.1., 2.2.1.2.2., 2.2.1.2.3., 2.2.1.2.4., 2.2.1.2.5., 2.2.1.2.6., 2.2.2.1., 2.2.2.2., 2.2.3.1., 2.2.4.1., 4.5.2.1., 4.5.2.2., 5.6.3.1.
62	областной бюджет	286,04	0,00	0,00	0,00	286,04	0,00	0,00	
63	местный бюджет	195 813,54	31 946,00	24 696,31	34 622,20	32 231,61	40 236,42	32 081,00	
64	Мероприятие 2. Финансовое обеспечение государственных гарантий реализации прав на получение общедоступного и бесплатного начального общего, основного общего, среднего общего образования в муниципальных общеобразовательных организациях и финансовое обеспечение дополнительного образования детей в муниципальных общеобразовательных организациях - всего, из них	896 679,30	67 330,00	87 103,80	88 195,50	100 017,00	116 212,00	121 821,00	2.2.1.1., 2.2.1.2., 2.2.1.2.1., 2.2.1.2.2., 2.2.1.2.3., 2.2.1.2.4., 2.2.1.2.5., 2.2.1.2.6., 2.2.3.1., 2.2.4.1., 2.2.7.1., 5.6.2.2., 5.6.2.3., 5.6.3.1., 5.6.4

72	местный бюджет	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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